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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2013 to 30 June 2014

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2013 to 30 June 2014

(United States dollars)

Category	*MINURSO*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1. Military and police personnel costs	6 715 000	133 860 400	262 728 800	567 325 300	599 793 500	23 376 100	23 632 200	268 182 900	119 236 000
2. Civilian personnel costs	24 096 200	45 223 900	135 037 300	307 058 100	283 738 900	13 563 700	14 847 600	96 370 300	23 499 500
3. Operational requirements									
Government-provided personnel	78 800	–	2 676 300	6 339 500	306 500				
Civilian electoral observers									
Consultants	15 000	58 700	1 847 000	162 600	189 700	20 500	52 700	63 600	33 000
Official travel	715 100	1 070 500	3 407 400	9 596 100	5 028 500	396 300	339 200	913 400	1 269 800
Facilities and infrastructure	2 989 900	55 646 600	89 063 200	127 786 700	129 379 500	6 312 800	9 198 200	47 515 200	46 763 000
Ground transportation	1 561 100	27 783 500	10 657 700	27 623 200	14 987 800	1 690 400	2 766 400	8 219 600	4 070 800
Air transportation	14 934 700	51 213 900	14 236 600	298 740 000	196 410 800		2 350 800	6 056 800	56 390 900
Naval transportation			597 100	2 383 000			–	37 495 500	
Communications	1 534 300	17 801 400	22 595 600	39 448 000	35 842 600	908 000	523 700	13 169 700	7 774 300
Information technology	1 009 500	5 861 100	7 240 100	12 262 500	13 697 400	732 300	713 100	3 536 200	2 548 200
Medical	201 000	2 556 700	6 891 100	18 508 100	16 134 700	411 000	332 200	3 853 800	2 980 900
Special equipment		1 826 500	3 103 500	5 661 600	4 850 800	5 400	25 200	3 351 900	1 893 100
Other supplies, services and equipment	4 553 400	23 271 300	11 537 300	28 463 300	32 887 300	602 500	594 700	3 393 100	23 930 000
Quick-impact projects		600 000	5 000 000	2 000 000	2 000 000	–	–	500 000	250 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	–
Gross requirements	**58 404 000**	**366 774 500**	**576 619 000**	**1 453 358 000**	**1 335 248 000**	**48 019 000**	**55 376 000**	**492 622 000**	**290 640 000**
5. Staff assessment income	2 422 000	3 661 500	13 282 000	25 771 900	23 392 700	1 276 600	2 234 800	11 157 000	1 988 500
Net requirements	**55 982 000**	**363 113 000**	**563 337 000**	**1 427 586 100**	**1 311 855 300**	**46 742 400**	**53 141 200**	**481 465 000**	**288 651 500**
6. Voluntary contributions in kind (budgeted)	2 071 700	–	–	3 020 300	–	–	1 228 300	–	–
Total requirements	**60 475 700**	**366 774 500**	**576 619 000**	**1 456 378 300**	**1 335 248 000**	**48 019 000**	**56 604 300**	**492 622 000**	**290 640 000**

Category	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support account*[b]	***Total***
1. Military and police personnel costs	713 400	205 908 900	232 791 400	278 500 100	95 580 500	**2 818 344 500**	–	–	**2 818 344 500**
2. Civilian personnel costs	35 514 800	121 585 500	244 440 800	108 471 400	44 966 100	**1 498 414 100**	42 131 000	231 254 700	**1 771 799 800**
3. Operational requirements									
Government-provided personnel	–	1 540 700	3 473 800	1 764 600	–	**16 180 200**	–	–	**16 180 200**
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	193 900	673 300	1 137 000	431 500	2 242 300	**7 120 800**	688 900	6 264 700	**14 074 400**
Official travel	499 300	1 974 300	8 205 900	3 495 500	2 011 700	**38 923 000**	1 189 200	9 739 300	**49 851 500**
Facilities and infrastructure	3 583 000	47 664 700	120 446 000	59 220 400	76 504 300	**822 073 500**	7 643 100	23 722 900	**853 439 500**
Ground transportation	479 700	13 992 200	35 824 500	9 941 900	32 332 300	**191 931 100**	569 400		**192 500 500**
Air transportation		48 538 900	154 790 900	55 791 900	54 135 100	**953 591 300**	–	–	**953 591 300**
Naval transportation		3 143 000	7 038 600	5 900	3 482 500	**54 145 600**	–		**54 145 600**
Communications	1 552 700	11 463 300	25 303 700	16 004 700	30 031 900	**223 954 400**	6 690 500	2 943 900	**233 588 800**
Information technology	1 327 200	4 785 800	12 428 300	4 058 200	9 220 300	**79 420 200**	7 885 900	16 001 100	**103 307 200**
Medical	145 600	6 904 400	5 228 000	8 799 500	20 623 800	**93 570 800**	359 300	–	**93 930 100**
Special equipment	–	1 755 200	2 954 000	4 173 000		**29 600 200**			**29 600 200**
Other supplies, services and equipment	518 400	5 346 800	68 363 100	31 828 400	64 670 200	**299 959 800**	1 359 700	16 557 300	**317 876 800**
Quick-impact projects	425 000	1 000 000	2 000 000	2 000 000	–	**15 775 000**	–	–	**15 775 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	18 668 800	**18 668 800**
Gross requirements	**44 953 000**	**476 277 000**	**924 426 000**	**584 487 000**	**435 801 000**	**7 143 004 500**	**68 517 000**	**325 152 700**	**7 536 674 200**
5. Staff assessment income	3 966 600	9 500 400	19 808 100	9 406 200	3 798 200	**131 666 500**	5 916 400	25 052 000	**162 634 900**
Net requirements	**40 986 400**	**466 776 600**	**904 617 900**	**575 080 800**	**432 002 800**	**7 011 338 000**	**62 600 600**	**300 100 700**	**7 374 039 300**
6. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	**6 373 100**	–	–	**6 373 100**
Total requirements	**44 953 000**	**476 329 800**	**924 426 000**	**584 487 000**	**435 801 000**	**7 149 377 600**	**68 517 000**	**325 152 700**	**7 543 047 300**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Appropriation for the period from 1 July to 31 December 2013 pursuant to General Assembly resolution 67/286.

[b] Includes funding for 22 positions for backstopping functions at Headquarters for the period from 1 July to 31 December 2013 in accordance with General Assembly resolution 67/286.